

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2023-24: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2023-24 is amended as follows:

REVENUE:		Original Budget	January Amended
1xx	Local	\$ 4,447,500	\$ 4,939,000
3xx	State	25,324,000	26,372,000
4xx	Federal	2,275,200	1,911,900
5xx-6xx	Other Financing Sources	4,523,000	4,802,600
TOTAL REVENUE		\$ 36,569,700	\$ 38,025,500
Total Fund Balance, July 1, 2023 Available to Appropriate		6,620,544	6,620,705
TOTAL AVAILABLE TO APPROPRIATE		\$ 43,190,244	\$ 44,646,205

BE IT FURTHER RESOLVED, that \$36,418,900 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:


EXPENDITURES:		Original Budget	January Amended
1xx - Instruction			
11x	Basic Programs	\$ 17,319,500	\$ 17,617,300
12x	Added Needs	5,002,800	5,254,700
2xx - Support Services			
21x	Pupil Support	2,046,100	2,110,600
22x	Instruction Staff Support	1,153,000	1,298,200
23x	General Administration	624,800	660,000
24x	School Administration	1,700,800	1,764,800
25x	Business Services	327,100	327,100
26x	Operations and Maintenance	3,156,400	3,342,400
27x	Transportation	1,282,500	1,421,300
28x	Other Central Support	862,900	750,000
29x	Athletics	891,300	998,100
3xx - Community Services		150,000	153,800
6xx - Transfer to Capital Projects Fund		696,000	720,600
TOTAL APPROPRIATED		\$ 35,213,200	\$ 36,418,900

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Jennifer Nicles, Curt Theune, Paul Aldridge, Christopher Beck, Courtney Holmes and Kelly VanderHoek

NO: None

RESOLUTION DECLARED ADOPTED: January 22, 2024


Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 22nd day of January 2024; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.


Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS