

**GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to appropriate the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2023-24: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2023-24 is as follows:

**REVENUE:**

|                      |                         |                      |
|----------------------|-------------------------|----------------------|
| <b>1xx</b>           | Local Sources           | \$ 4,447,500         |
| <b>3xx</b>           | State Sources           | 25,324,000           |
| <b>4xx</b>           | Federal Sources         | 2,275,200            |
| <b>5xx-6xx</b>       | Other Financing Sources | 4,523,000            |
| <b>TOTAL REVENUE</b> |                         | <u>\$ 36,569,700</u> |

|                                       |                      |
|---------------------------------------|----------------------|
| Estimated July 1, 2023 Fund Balance   | 6,620,544            |
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> | <u>\$ 43,190,244</u> |

The Total Available to Appropriate includes 18.0000 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$3,843,000.

BE IT FURTHER RESOLVED that \$35,213,200 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

**EXPENDITURES:**

|  |                            |                      |
|--|----------------------------|----------------------|
| <b>1xx - Instruction</b>                       |                            |                      |
| <b>11x</b>                                     | Basic Programs             | \$ 17,519,500        |
| <b>12x</b>                                     | Added Needs                | 5,202,800            |
| <b>2xx - Support Services</b>                  |                            |                      |
| <b>21x</b>                                     | Pupil Support              | 2,046,100            |
| <b>22x</b>                                     | Instruction Staff Support  | 753,000              |
| <b>23x</b>                                     | General Administration     | 624,800              |
| <b>24x</b>                                     | School Administration      | 1,700,800            |
| <b>25x</b>                                     | Business Services          | 327,100              |
| <b>26x</b>                                     | Operations and Maintenance | 3,156,400            |
| <b>27x</b>                                     | Transportation             | 1,282,500            |
| <b>28x</b>                                     | Other Central Support      | 862,900              |
| <b>29x</b>                                     | Athletics                  | 891,300              |
| <b>3xx - Community Services</b>                |                            | 150,000              |
| <b>6xx - Transfer to Capital Projects Fund</b> |                            | 696,000              |
| <b>TOTAL APPROPRIATED</b>                      |                            | <u>\$ 35,213,200</u> |

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2023-24, is as follows:

**REVENUE:**

|                      |                 |                            |
|----------------------|-----------------|----------------------------|
| 1xx                  | Local Sources   | \$ 2,750,900               |
| 3xx                  | State Sources   | 150,200                    |
| 4xx                  | Federal Sources | 475,700                    |
| <b>TOTAL REVENUE</b> |                 | <b>\$ <u>3,376,800</u></b> |

|                                       |                            |
|---------------------------------------|----------------------------|
| Estimated July 1, 2023 Fund Balance   | 757,797                    |
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> | <b>\$ <u>4,134,597</u></b> |

BE IT FURTHER RESOLVED, that \$3,488,100 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

**EXPENDITURES:**

|                           |                            |
|---------------------------|----------------------------|
| Student/School Activities | \$ 950,000                 |
| Food Service Activities   | 1,250,600                  |
| FAC Activities            | 1,222,500                  |
| Other Financing Uses      | 65,000                     |
| <b>TOTAL APPROPRIATED</b> | <b>\$ <u>3,488,100</u></b> |

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Jennifer Niles, Bruce Callen, Chris Beck, Curt Thorne, Katie Pigott, Paul Adridge + Courtney Holmes  
 NO: None

Resolution declared adopted: June 19, 2023

Curt A. Thorne  
 Secretary, Board of Education  
 SPRING LAKE PUBLIC SCHOOLS

**CERTIFICATE**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public School, Ottawa County, Michigan, at a Regular meeting held on the 19th day of June, 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Curt A. Thorne  
 Secretary, Board of Education  
 SPRING LAKE PUBLIC SCHOOLS