

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2022-23: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2022-23 is amended as follows:

REVENUE:		Current Budget	June Amended
<i>1xx</i>	Local	\$ 4,400,700	\$ 4,555,700
<i>3xx</i>	State	23,859,400	25,465,200
<i>4xx</i>	Federal	2,542,900	2,550,300
<i>5xx-6xx</i>	Other Financing Sources	4,089,000	4,480,400
TOTAL REVENUE		\$ 34,892,000	\$ 37,051,600
Total Fund Balance, July 1, 2022 Available to Appropriate		5,193,644	5,193,644
TOTAL AVAILABLE TO APPROPRIATE		\$ 40,085,644	\$ 42,245,244

BE IT FURTHER RESOLVED, that \$35,627,700 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
<i>1xx - Instruction</i>			
<i>11x</i>	Basic Programs	\$ 16,935,400	\$ 17,791,500
<i>12x</i>	Added Needs	4,119,500	4,518,900
<i>2xx - Support Services</i>			
<i>21x</i>	Pupil Support	1,905,900	1,934,300
<i>22x</i>	Instruction Staff Support	1,187,000	1,438,000
<i>23x</i>	General Administration	615,000	624,200
<i>24x</i>	School Administration	1,705,000	1,718,800
<i>25x</i>	Business Services	310,000	310,900
<i>26x</i>	Operations and Maintenance	2,930,600	3,455,700
<i>27x</i>	Transportation	1,075,300	1,233,300
<i>28x</i>	Other Central Support	640,000	660,700
<i>29x</i>	Athletics	814,900	883,000
<i>3xx - Community Services</i>		133,900	144,200
<i>6xx - Transfer to Capital Projects Fund</i>		911,200	911,200
TOTAL APPROPRIATED		\$ 33,283,700	\$ 35,624,700

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2022-23, is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 1,900,000	\$ 2,622,500
3xx	State Sources	110,000	211,000
4xx	Federal Sources	450,000	465,000
TOTAL REVENUE		\$ 2,460,000	\$ 3,298,500
Total Fund Balance, July 1, 2022 Available to Appropriate		1,195,979	1,368,297
TOTAL AVAILABLE TO APPROPRIATE		\$ 3,655,979	\$ 4,666,797

BE IT FURTHER RESOLVED, that \$3,909,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:		Budget	Amended
	Student/School Activities	\$ 300,000	\$ 900,000
	Food Service Activities	1,650,000	1,750,000
	FAC Activities	850,000	1,200,000
	Other Financing Uses	95,000	59,000
TOTAL APPROPRIATED		\$ 2,895,000	\$ 3,909,000

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Jennifer Nicles, Bruce Callen, Chris Beck, Curt Thorne, Katie Pigott,
Paul Aldridge, + Courtney Holmes
NO: None

RESOLUTION DECLARED ADOPTED: June 19, 2023

Curt A. Thorne
Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 19th day of June 2023; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Curt A. Thorne
Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS