

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2022-23: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2022-23 is amended as follows:

REVENUE		Current Budget	January Amended
1xx	Local	\$ 3,790,500	\$ 4,400,700
3xx	State	23,649,900	23,859,400
4xx	Federal	2,259,700	2,542,900
5xx-6xx	Other Financing Sources	3,948,500	4,089,000
TOTAL REVENUE		\$ 33,648,600	\$ 34,892,000
Total Fund Balance, July 1, 2022 Available to Appropriate		5,201,276	5,193,644
TOTAL AVAILABLE TO APPROPRIATE		\$ 38,849,876	\$ 40,085,644

BE IT FURTHER RESOLVED, that \$33,283,700 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	January Amended
1xx - Instruction			
11x	Basic Programs	\$ 16,885,800	\$ 16,935,400
12x	Added Needs	3,922,400	4,119,500
2xx - Support Services			
21x	Pupil Support	1,774,100	1,905,900
22x	Instruction Staff Support	1,159,500	1,187,000
23x	General Administration	609,000	615,000
24x	School Administration	1,758,800	1,705,000
25x	Business Services	299,800	310,000
26x	Operations and Maintenance	2,648,700	2,930,600
27x	Transportation	1,082,700	1,075,300
28x	Other Central Support	664,600	640,000
29x	Athletics	770,800	814,900
3xx - Community Services		127,800	133,900
6xx - Transfer to Capital Projects Fund		665,000	911,200
TOTAL APPROPRIATED		\$ 32,369,000	\$ 33,283,700

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Jennifer Nicles, Curt Theune, Bruce Callen, Katie Pigott, Paul Aldridge, Christopher Beck and Courtney Holmes

NO: None

RESOLUTION DECLARED ADOPTED: January 23, 2023



Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 23rd day of January 2023; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS