

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2021-22: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2021-22 is amended as follows:

REVENUE:		Current Budget	June Amended
1xx	Local	\$ 3,962,000	\$ 3,976,500
3xx	State	23,187,600	23,464,400
4xx	Federal	1,261,400	1,374,300
5xx-6xx	Other Financing Sources	4,448,500	4,500,500
TOTAL REVENUE		\$ 32,859,500	\$ 33,315,700

Total Fund Balance, July 1, 2021 Available to Appropriate	3,544,676	3,544,676
TOTAL AVAILABLE TO APPROPRIATE	\$ 36,404,176	\$ 36,860,376

BE IT FURTHER RESOLVED, that \$31,659,100 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
1xx - Instruction			
11x	Basic Programs	\$ 15,590,500	\$ 15,818,300
12x	Added Needs	3,850,000	3,861,400
2xx - Support Services			
21x	Pupil Support	1,775,000	1,710,200
22x	Instruction Staff Support	1,150,800	1,134,100
23x	General Administration	582,700	595,600
24x	School Administration	1,681,800	1,790,200
25x	Business Services	308,200	293,200
26x	Operations and Maintenance	2,497,200	2,590,600
27x	Transportation	1,117,000	1,059,000
28x	Other Central Support	700,000	650,000
29x	Athletics	750,000	753,900
3xx - Community Services		125,000	125,000
6xx - Transfer to Capital Projects Fund		1,147,600	1,277,600
TOTAL APPROPRIATED		\$ 31,275,800	\$ 31,659,100

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2021-22, is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 1,350,000	\$ 1,600,000
3xx	State Sources	99,000	105,000
4xx	Federal Sources	1,100,000	1,200,000
TOTAL REVENUE		\$ 2,549,000	\$ 2,905,000
Total Fund Balance, July 1, 2021 Available to Appropriate		1,181,853	1,255,979
TOTAL AVAILABLE TO APPROPRIATE		\$ 3,730,853	\$ 4,160,979

BE IT FURTHER RESOLVED, that \$2,965,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
	Student/School Activities	\$ 300,000	\$ 400,000
	Food Service Activities	1,150,000	1,700,000
	FAC Activities	750,000	775,000
	Other Financing Uses	95,000	90,000
TOTAL APPROPRIATED		\$ 2,295,000	\$ 2,965,000

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Jennifer Nicles, Kathy Breen, Curt Theune, Katie Pigott, Paul Aldridge and Christopher Beck

NO: None

RESOLUTION DECLARED ADOPTED: June 20, 2022



 Secretary, Board of Education
 SPRING LAKE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 20th day of June 2022; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



 Secretary, Board of Education
 SPRING LAKE PUBLIC SCHOOLS