

**GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to appropriate the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2022-23: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2022-23 is as follow:

**REVENUE:**

1xx	Local Sources	\$ 3,790,500
3xx	State Sources	23,649,900
4xx	Federal Sources	2,259,700
5xx-6xx	Other Financing Sources	3,948,500
<b>TOTAL REVENUE</b>		<b>\$ <u><u>33,648,600</u></u></b>

Estimated July 1, 2022 Fund Balance	5,201,276
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ <u><u>38,849,876</u></u></b>

The Total Available to Appropriate includes 18.0000 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$3,417,300.

BE IT FURTHER RESOLVED that \$32,369,000 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

**EXPENDITURES:**

1xx - Instruction		
11x	Basic Programs	\$ 16,885,800
12x	Added Needs	3,922,400
2xx - Support Services		
21x	Pupil Support	1,774,100
22x	Instruction Staff Support	1,159,500
23x	General Administration	609,000
24x	School Administration	1,758,800
25x	Business Services	299,800
26x	Operations and Maintenance	2,648,700
27x	Transportation	1,082,700
28x	Other Central Support	664,600
29x	Athletics	770,800
3xx - Community Services		127,800
6xx - Transfer to Capital Projects Fund		665,000
<b>TOTAL APPROPRIATED</b>		<b>\$ <u><u>32,369,000</u></u></b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2022-23, is as follows:

<b>REVENUE:</b>		
1xx	Local Sources	\$ 1,900,000
3xx	State Sources	110,000
4xx	Federal Sources	450,000
<b>TOTAL REVENUE</b>		<b>\$ 2,460,000</b>
Estimated July 1, 2022 Fund Balance		1,195,979
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$ 3,655,979</b>

BE IT FURTHER RESOLVED, that \$2,895,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>		
	Student/School Activities	\$ 300,000
	Food Service Activities	1,650,000
	FAC Activities	850,000
	Other Financing Uses	95,000
<b>TOTAL APPROPRIATED</b>		<b>\$ 2,895,000</b>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**YES:** Jennifer Nicles, Kathy Breen, Curt Theune, Katie Pigott, Paul Aldridge and Christopher Beck

**NO:** None

**Resolution declared adopted:** June 20, 2022

  
Secretary, Board of Education  
**SPRING LAKE PUBLIC SCHOOLS**

**CERTIFICATE**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public School, Ottawa County, Michigan, at a Regular meeting held on the 20th day of June, 2022; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
Secretary, Board of Education  
**SPRING LAKE PUBLIC SCHOOLS**