

**GENERAL APPROPRIATION RESOLUTION AMENDMENT**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2021-2022: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2021-2022 is amended as follows:

<b>REVENUE:</b>		<u>Original Budget</u>	<u>January Amended</u>
1xx	Local	\$ 3,597,000	\$ 3,962,000
3xx	State	21,762,300	23,187,600
4xx	Federal	1,145,300	1,261,400
5xx-6xx	Other Financing Sources	4,049,400	4,448,500
<b>TOTAL REVENUE</b>		<b>\$ 30,554,000</b>	<b>\$ 32,859,500</b>
Total Fund Balance, July 1, 2021 Available to Appropriate		<u>3,548,025</u>	<u>3,544,676</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$ 34,102,025</b>	<b>\$ 36,404,176</b>

BE IT FURTHER RESOLVED, that \$31,275,800 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>		<u>Original Budget</u>	<u>January Amended</u>
1xx - Instruction			
11x	Basic Programs	\$ 15,189,800	\$ 15,590,500
12x	Added Needs	3,820,000	3,850,000
2xx - Support Services			
21x	Pupil Support	1,750,200	1,775,000
22x	Instruction Staff Support	1,100,800	1,150,800
23x	General Administration	570,700	582,700
24x	School Administration	1,650,300	1,681,800
25x	Business Services	308,200	308,200
26x	Operations and Maintenance	2,102,200	2,497,200
27x	Transportation	1,050,000	1,117,000
28x	Other Central Support	500,000	700,000
29x	Athletics	675,000	750,000
3xx - Community Services		113,000	125,000
6xx - Transfer to Capital Projects Fund		639,600	1,147,600
<b>TOTAL APPROPRIATED</b>		<b>\$ 29,469,800</b>	<b>\$ 31,275,800</b>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**YES:** Jennifer Nicles, Kathy Breen, Curt Theune, Bruce Callen, Katie Pigott, Paul Aldridge and Christopher Beck

**NO:** None

**RESOLUTION DECLARED ADOPTED:** January 17, 2022



*Secretary, Board of Education*

**SPRING LAKE PUBLIC SCHOOLS**

**CERTIFICATE**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 17th day of January 2022; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



*Secretary, Board of Education*

**SPRING LAKE PUBLIC SCHOOLS**