

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2021-22: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2021-22 is as follow:

REVENUE:

1xx	Local Sources	\$ 3,597,000
3xx	State Sources	21,762,300
4xx	Federal Sources	1,145,300
5xx-6xx	Other Financing Sources	4,049,400
TOTAL REVENUE		\$ <u>30,554,000</u>

Estimated July 1, 2021 Fund Balance	3,548,025
TOTAL AVAILABLE TO APPROPRIATE	\$ <u>34,102,025</u>

The Total Available to Appropriate includes 17.7584 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$3,238,000.

BE IT FURTHER RESOLVED that \$29,469,800 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

EXPENDITURES:

1xx - Instruction		
11x	Basic Programs	\$ 15,189,800
12x	Added Needs	3,820,000
2xx - Support Services		
21x	Pupil Support	1,750,200
22x	Instruction Staff Support	1,100,800
23x	General Administration	570,700
24x	School Administration	1,650,300
25x	Business Services	308,200
26x	Operations and Maintenance	2,102,200
27x	Transportation	1,050,000
28x	Other Central Support	500,000
29x	Athletics	675,000
3xx - Community Services		
6xx - Transfer to Capital Projects Fund		
TOTAL APPROPRIATED		\$ <u>29,469,800</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2021-22, is as follows:

REVENUE:

1xx	Local Sources	\$ 1,350,000
3xx	State Sources	99,000
4xx	Federal Sources	1,100,000
TOTAL REVENUE		\$ 2,549,000

Estimated July 1, 2021 Fund Balance	1,181,853
TOTAL AVAILABLE TO APPROPRIATE	\$ 3,730,853

BE IT FURTHER RESOLVED, that \$2,295,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:

Student/School Activities	\$ 300,000
Food Service Activities	1,150,000
FAC Activities	750,000
Other Financing Uses	95,000
TOTAL APPROPRIATED	\$ 2,295,000


BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Jennifer Nicles, Curt Theune, Kathy Breen, Bruce Callen, Katie Pigott, Paul

YES: Aldridge and Christopher Beck

NO: _____

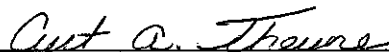
Resolution declared adopted: June 21, 2021



Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public School, Ottawa County, Michigan, at a Regular meeting held on the 15th day of June, 2021; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS